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**Key Decision - No**  
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## HUNTINGDONSHIRE DISTRICT COUNCIL

**Title/Subject Matter:** Amended Fees & Charges Schedule

**Meeting/Date:** 27<sup>th</sup> March 2024, Council

**Executive Portfolio:** Finance & Resources, Cllr B Mickelburgh

**Report by:** Director of Finance & Corporate Resources

**Ward(s) affected:** All

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### **Executive Summary:**

The Fees & Charges Schedule presented as Annex A to the 2024/25 Budget and Medium Term Financial Strategy 2025/26 to 2028/29 omitted some updates to fees, these are highlighted on the attached extract.

### **Recommendation:**

The Council is recommended to approve the highlighted amendments to Fees and Charges Schedule, Annex A of the 2024/25 Budget and Medium Term Financial Strategy 2025/26 to 2028/29.

## **1. PURPOSE OF THE REPORT**

- 1.1 To correct the Fees & Charges Schedule presented as an annex to the 2024/25 Budget and Medium Term Financial Strategy (MTFS) 2025/26 to 2028/29.

## **2. WHY IS THIS REPORT NECESSARY/BACKGROUND**

- 2.1 The Fees and Charges schedule was approved as part of the 2024/25 Budget and MTFS 2025/26 to 2028/29 however it has been identified that some of the proposed fees were not updated on the annex and were shown as a nil increase. This paper seeks to correct Annex A, the Fees and Charges Schedule of the budget.

## **3. COMMENTS OF OVERVIEW & SCRUTINY**

- 3.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

## **4. KEY IMPACTS / RISKS**

- 4.1 If the Fees and Charges Annex is not corrected, the service will not be able to charge the fees assumed in the calculation of the budget and MTFS.

## **5. REASONS FOR THE RECOMMENDED DECISIONS**

- 5.1 To align the Fees and Charges Schedule with the pricing assumptions included in the 2024/25 Budget and MTFS 2025/26 to 2028/29.

## **6. LIST OF APPENDICES INCLUDED**

Appendix 1 – Annex A, Fees & Charges Schedule (extract)

### **CONTACT OFFICER**

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